

City of Deer Park
Legislative and Finance Committee Meeting
Municipal Building
January 25, 2016

Legislative and Finance Committee Chairman, Ron Tolliver opened the meeting at 5:45pm. Mayor Donnellon, Christine Hedger, John Applegate, Jim Lenihan, Dan Lehane, Charles Tassell, Ron Tolliver and Lori Newsom were present. John Perin was excused for the first part of this meeting but arrived at 6:45pm.

The reason for the meeting was to review the proposed 2016 Appropriations.

Mr. Tolliver reviewed the Projected Income report first. Mr. Applegate explained each line item in detail. Increases in several line items are expected in 2016.

Mr. Tolliver then reviewed the Expenditure Projections, discussion ensued on each line item. Before discussions were completed, the meeting was recessed at 7:00pm to start the City Council Meeting.

The City Council meeting adjourned at 8:53pm and the Legislative and Finance Committee Meeting reconvened at the same time. Discussions continued until every line item was reviewed. Any suggested changes will be discussed at the February 1, Committee Meeting. The Appropriations Ordinance will be presented for the first reading on February 8, 2016 and will undergo three readings before it is passed by Council.

Christine Hedger
President of Council

Michael J. Berens
Clerk of Council, Pro Tem